THE CITY OF RUPERT, MINIDOKA COUNTY, IDAHO
ORDINANCE 24-503
ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE OF THE CITY OF RUPERT, IDAHO ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING ON SEPTEMBER 30, 2025, APPROPRIATING THE SUM OF $46,400,854.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF RUPERT FOR SAID FISCAL YEAR, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY, PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, DIRECTING THE CITY CLERK TO FILE CERTIFIED COPIES OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS AND IDAHO SECRETARY OF STATE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and Council of the City of Rupert, Minidoka County, Idaho:

Section 1: That the sum of $46,400,854.00 be, and the same is hereby appropriated to defray the necessary expenses and liabilities of the City of Rupert, Minidoka County, Idaho for the fiscal year beginning October 1, 2024.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

EXPENDITURES

Fund Name	Actual FY 2023	Budgeted FY 2024	Proposed FY 2025
General Fund	$ 4,848,848.02	$ 5,611,518	$ 7,298,746
Animal Control	$ 119,913.47	$ 175,341	$ 162,236
ARPA	$(1,267,561.23)	$ 23,000,000	$ 0
Bond Account	$ 231,733.94	$ 245,000	$ 245,000
L.I.D. Accounts	$ -	$ 50,000	$ 50,000
Capital Improvements	$ 858,925.11	$ 6,345,000	$ 3,580,000
Electric	$ 5,425,106.30	$ 6,125,085	$ 6,587,000

Library	$ 281,214.40	$ 284,130	$ 398,900
Meters	$ -	$ -	$ -
Pickleball	$ 6,603.05	$ 16,500	$ 16,500
Police Grant	$ 10,161.66	$ 16,489	$ 15,500
Sanitation	$ 732,809.35	$ 887,257	$ 987,504
Wastewater	$ 2,157,504.79	$ 3,197,497	$ 18,365,368
Water	$ 1,509,638.15	$ 1,580,947	$ 8,693,500
TOTAL EXPENDITURES	$14,914,897.01	$ 47,534,764	$ 46,400,854

REVENUES

Fund Name	Actual FY 2023	Budgeted FY 2024	Proposed FY 2025
General Fund	$ 4,855,615.12	$ 5,611,518	$ 7,298,746
Animal Control	$ 107,226.57	$ 175,341	$ 162,236
ARPA	$ -	$ 23,000,000	$ 0
Bond Account	$ 103,577.09	$ 245,000	$ 245,000
L.I.D. Accounts	$ -	$ 50,000	$ 50,000
Capital Improvements	$ 331,444.80	$ 6,345,000	$ 3,580,000
Electric	$ 6,335,272.08	$ 6,125,085	$ 6,587,000
Library	$ 295,347.49	$ 284,130	$ 398,900
Meters	$ (1,400)	$ -	$ -
Pickleball	$ 10,497	$ 16,500	$ 16,500
Police Grant	$ 21,525.88	$ 16,489	$ 15,000
Sanitation	$ 909,931.74	$ 887,257	$ 987,504
Wastewater	$ 2,960,740.44	$ 3,197,497	$ 18,365,968
Water	$ 1,552,309.15	$ 1,580,947	$ 8,693,500
TOTAL REVENUES	$17,482,087.36	$ 47,534,764	$ 46,400,854

Section 3: That a general tax levy on all taxable property within the City of Rupert be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2024.

Section 4: That a tax levy on all taxable property within the City of Rupert be levied in an amount allowed by law for the purposes of operating the DeMary Memorial Library, for the fiscal year beginning October 1, 2024.

Section 5: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 6: The City Clerk of the City of Rupert is hereby directed to file a certified copy of this Ordinance with the County Commissioners of Minidoka County, Idaho, and the Idaho Secretary of State, in accordance with Idaho Code 50-1003 and 63-804.

Section 7: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Times-News, the official newspaper of the City of Rupert.

PASSED AND APPROVED by the Mayor and City Council under suspension of rules by roll call vote of _____ in favor and _____ opposed on this 27th day of August 2024.

BY: Tammy Jones, Mayor
ATTEST: Bayley Maughan, City Clerk